

Autoritatea contractanta  
 CASA DE ASIGURARI DE SANATATE  
 HUNEDOARA-DEVA  
 Nr. 2396 /01.04.2019

Aprobat,  
 Presedinte Director General,  
 ec. Valdner Liliana



PLANUL ANUAL AL ACHIZITIILOR PUBLICE CAS HUNEDOARA - 2018- actualizat fila de buget nr. CNAS2695/29.03.2019/CASHD 2332/29.03.2019

1.CHELTUIELI MATERIALE

Nr.crt	Obiectul contractului/Acordului-cadru	Cod C.P.V.	Valoarea a contractului de achizitie publica/acordului cadru		Sursa de finantare	Procedura stabilita/instrumente specifice pentru derularea procesului de achizitie	Data estimata si Data estimata si atribuire		Mod de derulare a proc de	Persoana responsabila pt. procedura
			LEI fara TVA	LEI fara TVA			incep	atribuire		
1	Ace de gamalie	18452000-2	5,23	5,23	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
2	Agrafe de birou	30197220-4	295,74	295,74	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
3	Alonje indosariere	39162110-9	41,34	41,34	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
4	Ascultori de creioane	30192133-2	53,00	53,00	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
5	Banda adeziva	44424200-0	178,08	178,08	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
6	Bibliografuri	30197210-1	640,24	640,24	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
7	Bloc notes	22816100-4	90,32	90,32	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
8	Caiete	22830000-7	84,84	84,84	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
9	Capsatoare	30197320-5	404,75	404,75	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
10	Capse	30197110-0	343,57	343,57	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
11	Cilindru imprimanta	30237310-5	1.166,00	1.166,00	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
12	Clip board	39162110-9	114,02	114,02	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
13	Coperti carton	39162110-9	366,12	366,12	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
14	Corectoare	30192160-0	281,19	281,19	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
15	Creioane	30192130-1	148,53	148,53	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
16	Cub hartie	30192126-0	159,16	159,16	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
17	Decapsatoare	30197321-2	25,23	25,23	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
18	Diverse imprimate-delegatii	22900000-9	4,03	4,03	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
19	Dosare	22852000-7	795,00	795,00	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
20	Elastice	39162110-9	106,66	106,66	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana

21	Evidentator	39162110-9	201,40	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
22	Etichete autocolante	30192800-9	369,15	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
23	Foaiefece	39241200-5	117,24	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
24	Foii PVC	39264000-0	179,21	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
25	Hartie pt. fotocopiatoare	30197643-5	17.225,00	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
26	Lipici	24911200-5	66,25	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
27	Mape de corespondenta	30199500-5	371,00	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
28	Markere	39162110-9	201,45	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
29	Perforatoare	30197330-8	365,70	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
30	Pixuri	30192121-5	195,90	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
31	Plicuri	30199230-1	458,98	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
32	Post-it	22816300-6	381,87	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
33	Radere	30192100-2	42,40	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
34	Registre din hartie sau carton	22810000-1	215,18	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
35	Rigle	39292500-0	19,08	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
36	Stori	39541140-9	137,46	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
37	Supporturi de dosare	22853000-4	1.325,00	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
38	Toner pt. imprimante / fax	30125110-5	9.679,00	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
39	Tusierat/us	22612000-3	119,70	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
	TOTAL ART. 20,01,01		36.974,00						
	TVA		7.025,06						
	TOTAL		43.999,06						
	ART. 20,01,03 Incalzit ,iluminat								
40	Distributie gaz metan	65210000-8	37.045,00	Bug.FNUASS	activitate relevanta	ian. 19	dec. 19	On line	Dobos Diana
41	Serv.de energie electrica	71314100-3	24.300,00	Bug.FNUASS	activitate relevanta	ian. 19	dec. 19	On line	Dobos Diana
	TOTAL ART. 20,01,03		61.345,00						
	TVA		11.655,55						
	TOTAL		73.000,55						
	ART. 20,01,04-Apa potabila, salubritate								
42	Apa potabila	41110000-3	6.084,00	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
43	Serv.de colectare gunoi menajer	90511200-4	4.000,00	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
	TOTAL ART. 20,01,04		10.084,00						
	TVA		1.915,96						
	TOTAL		11.999,96						
	ART. 20,01,05-Carburanti si lubrifianti								
44	Benzina fara plumb	09132100-4	8.000,00	Bug.FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana

45	Motorina	09134200-9	2.920,00	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
	TOTAL ART. 20,01,05		<b>10.920,00</b>						
	TVA		<b>2.074,80</b>						
	TOTAL		<b>12.994,80</b>						
	ART. 20,01,06 Piесе schimb								
46	Piese de schimb	34913000-0	6.000,00	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana
	TOTAL ART. 20,01,06		<b>6.000,00</b>						
	ART. 20,06 Deplasari interne								
47	Deplasari		11.000,00	Bug.FNUASS	activitate relevanta	ian.19	dec.19	On line	Dobos Diana
	TOTAL ART. 20,06		<b>11.000,00</b>						
	ART. 20,01,08-Posta ,telecom ,radio tv ,internet								
48	Servicii postale	64110000-0	22.703,00	Bug.FNUASS	cumparare directa	ian.19	dec.19	On line	Dobos Diana
49	Inchirieri de cutii postale	64115000-5	4.100,00	Bug.FNUASS	cumparare directa	ian.19	dec.19	On line	Dobos Diana
50	Servicii de telecomunicatii	64200000-8	7.500,00	Bug.FNUASS	activitate relevanta	ian.19	dec.19	On line	Dobos Diana
51	Servicii de telefonie mobila	64212000-5	16.200,00	Bug.FNUASS	activitate relevanta	ian.19	dec.19	On line	Dobos Diana
52	Servicii de internet	72400000-4	5.800,00	Bug.FNUASS	cumparare directa	ian.19	dec.19	On line	Dobos Diana
	TOTAL ART. 20,01,08		<b>56.303,00</b>						
	tva		<b>10.697,57</b>						
	TOTAL ART. 20,01,08		<b>67.000,57</b>						
	RT. 20,01,09Mat. si prest serv cu caracter functional								
53	Serv. de arhivare	79995100-6	30.000,00	Bug.FNUASS	cumparare directa SEAP	aprilie-19	aug.19	On line	Dobos Diana
54	Serv.de inspectie tehnica auto	71631200-2	506,00	Bug.FNUASS	cumparare directa SEAP	aprilie-19	aug.19	On line	Dobos Diana
55	Serv.de securitate munca si medicina a	85147000-1	1.600,00	Bug.FNUASS	cumparare directa SEAP	aprilie-19	aug.19	On line	Dobos Diana
56	Serv.de spalare a automobilelor	50112300-6	2.550,00	Bug.FNUASS	cumparare directa SEAP	aprilie-19	aug.19	On line	Dobos Diana
57	Serv.intret.inst.semnal.incendii	50413200-5	2.000,00	Bug.FNUASS	cumparare directa SEAP	aprilie-19	aug.19	On line	Dobos Diana
58	Servicii de curatenie	90910000-9	38.000,00	Bug.FNUASS	cumparare directa SEAP	aprilie-19	aug.19	On line	Dobos Diana
59	Servicii de paza	79713000-5	100.000,00	Bug.FNUASS	cumparare directa SEAP	aprilie-19	aug.19	On line	Dobos Diana
60	Servicii patrulare	79715000-9	13.000,00	Bug.FNUASS	cumparare directa SEAP				
61	Servicii se RSVTI	71631000-0	1.000,00	Bug.FNUASS	cumparare directa SEAP	aprilie-19	aug.19	On line	Dobos Diana
62	Sev.de pastrare si conservare arhiva	63121000-3	42.000,00	Bug.FNUASS	cumparare directa SEAP	aprilie-19	aug.19	On line	Dobos Diana
63	Servicii SSM si PSI	50000000-5	8.000,00	Bug.FNUASS	cumparare directa SEAP	aprilie-19	aug.19	On line	Dobos Diana
	TOTAL ART. 20,01,09		<b>238.656,00</b>						
	TVA		<b>45.344,64</b>						
	TOTAL ART. 20,01,09		<b>284.000,64</b>						
	ART. 20,01,30 Alte bunuri pt.intret si funct								
64	Alte bunuri si serv.pt.intretinere si funct.	50323000-5	44.530,00	Bug.FNUASS	cumparare directa SEAP	ian.19	dec.19	On line	Dobos Diana

65	Servicii Postale distr carduri nationale	64110000-0	0,00	Bug: FNUASS	contract subsecvent	ian. 19	dec. 19	On line	Dobos Diana
	TOTAL ART. 20,01,30		44.530,00						
	TVA		8.470,00						
	TOTAL ART. 20,02		53.000,00						
66	Serv de rep.curente		0,00	Bug: FNUASS		ian. 19	dec. 19	On line	Dobos Diana
	TOTAL ART. 20,02		0,00						
	ART. 20,05,30-Alte ob.de inventar								
67	Aparat aer conditionat	39717200-3	0,00	Bug: FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
68	Calculatoare de birou	30141200-1	0,00	Bug: FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
69	Imprimante	30232150-0	0,00	Bug: FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
70	Rafuri	39152000-2	0,00	Bug: FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
71	Scaune ergonomice	39112000-0	0,00	Bug: FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
72	Stampile	30192153-8	2.000,00	Bug: FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
78	Stick USB	30234000-8	0,00	Bug: FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
79	Surse alimentare	31682530-4	0,00	Bug: FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
80	Telefoane birou	32252000-4	0,00	Bug: FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
	TOTAL ART. 20,05,30		2.000,00						
	ART. 20,30,30								
81	Serv.de e legislative (legis)	92400000-5	841,00	Bug: FNUASS	cumparare directa SEAP	ian. 19	dec. 19	On line	Dobos Diana
	TOTAL ART. 20,30,30		841,00						
	tva		159,00						
	Total		1.000,00						
	Total Ch materiale fara TVA		475.630,00						
	Total Ch materiale cu TVA		566.000,00						
	ART.70 Dotari independente								
82	Autoturism	34110000-1	0,00	Bug: FNUASS	cumparare directa SEAP	oct. 2019	dec. 2019	On line	Dobos Diana
83	Calculatoare cu licenta	30213300-8	0,00		cumparare directa SEAP				
84	Centrala termica	39715200-9	0,00		cumparare directa				
85	Imprimanta multifunctionala	30232110-8	0,00	Bug: FNUASS	cumparare directa SEAP	oct. 2019	dec. 2019	On line	Dobos Diana
	Art.70 Reparatii Kapitale lucr proiecta	71322000-1	0,00						
	art.70 fara TVA		0,00						
	tva		0,00						
	Total art.70 cu TVA		0,00						
	TOTAL CH.Mat+ Investitii fara TVA		475.630,00						
	TOTAL CH.Mat+ Investitii cu TVA		566.000,00						

Avizat

*Birou*

*Adresă*

*Intermed*

*cc Rolig, Arina, Alina*